

Glocester School Department
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,819,116
Total District Enrollment*:	795
Total District Per Pupil:	\$ 8,578
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,752,533
In-District Enrollment:	790
In-District Per Pupil:	\$ 8,548
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,750,912
In-District Enrollment:	790
Adj. District Per Pupil:	\$ 8,545
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,819,116	\$ 6,675,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,665
% of Total Expenditures:	100.00%	97.89%	0.00%	0.00%	0.00%	0.00%	2.11%
Enrollment:	795	790	0	0	0	0	5
% of Total Enrollment:	100.00%	99.37%					0.63%
Instruction							
Expenditures:	\$ 4,378,319	4,378,319	0	0	0	0	0
% of Total Expenditures:	64.21%	64.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 390,574	390,574	0	0	0	0	0
% of Total Expenditures:	5.73%	5.73%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,680,597	1,636,212	0	0	0	0	44,385
% of Total Expenditures:	24.65%	23.99%	0.00%	0.00%	0.00%	0.00%	0.65%
Other Commitments							
Expenditures:	\$ 68,204	0	0	0	0	0	68,204
% of Total Expenditures:	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%
Leadership							
Expenditures:	\$ 301,423	270,348	0	0	0	0	31,076
% of Total Expenditures:	4.42%	3.96%	0.00%	0.00%	0.00%	0.00%	0.46%